

Community



Look after vulnerable people									
Key Indicators									
Indicator	Target	14/15 Actual	15/16 Qtr. 2 Actual	Comparative info.	RAG	Direction of Travel	Strategic Director / Executive Member	Commentary	
% referrals in 15/16 which are repeat referrals within 12 months of a previous referral to Children's Social Care	18 - 22%	21.3%	16.1%	21.7%	Green	Better	Judith Ramsden/ Charlotte Haitham Taylor	Comparative info relates to 14/15 statistical neighbours.	
% Children who are currently subject to a Child Protection Plan (CPP) who are subject to a CPP for a second or subsequent time within 24 months	3 – 7%	12.0%	0%	18.3%	Green	Better	Judith Ramsden/ Charlotte Haitham Taylor	Comparative info relates to 14/15 statistical neighbours.	
% Care Proceedings completed in 15/16 within 26 weeks of application	100%	42%	50%	N/A	Red	Better	Judith Ramsden/ Charlotte Haitham Taylor	None of the factors causing delay were within the control of Wokingham Borough Council. Some of the more significant delays were expected as other countries are involved in the cases or extra assessments are ordered by the court.	

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Indicator	Target	14/15 Actual	15/16 Qtr. 2 Actual	Comparative info.	RAG	Direction of Travel (Better/ Worse/ No change)	Strategic Director / Executive Member	Commentary
% Looked After Children living within 20 miles of their home	70 – 75%	62.2%	64.3%	14/15 data yet to be released 13/14: 78%	Green	Better	Judith Ramsden/ Charlotte Haitham Taylor	45/70 children live within 20 miles of their home. This number excludes 2 Unaccompanied Asylum Seeker Children who have no home postcode. 14/15 comparative national and statistical neighbour data due December 2015.
% Looked After Children who achieved permanent care arrangements during previous 12 months	Over 30%	40.2%	33.3%	N/A – this is a local indicator	Green	Worse	Judith Ramsden/ Charlotte Haitham Taylor	34 children achieved permanence out of a possible 102 Looked After Children during the period 01/10/2014 – 30/09/2015. One child who had returned home has since become Looked After again. There is no national or statistical neighbour comparative information for this measure.

Workforce



Improve educational attainment and focus on every child achieving their potential									
Key Indicators									
Indicator	Target	14/15 Actual	15/16 Qtr. 2 Actual	Comparative info.	RAG	Direction of Travel (Better/Worse/No change)	Strategic Director / Executive Member	Commentary	
Reduce the education gap at KS2 level 4 between disadvantaged and other pupils for Reading, Writing and Maths		Summer 2014 Other 87% Disadvant 65% Gap 22%		Summer 2014 Statistical Neighbours Other 84% Disadvant 62.8% Gap 21.2%			Judith Ramsden/ Charlotte Haitham Taylor	No detailed information on Summer 2015 examinations will be available until December. Additional analysis of data is taking place to identify the balance of curriculum and motivational approaches required to further narrow gaps	
Reduce the education gap at KS4 level 4 between disadvantaged and other pupils for 5 A*-C GCSE incl E&M		Summer 2014 Other 70.6% Disadvant 36.8% Gap 33.8%		Summer 2014 Statistical Neighbours Other 67.59% Disadvant 33.87% Gap 33.72%			Judith Ramsden/ Charlotte Haitham Taylor	No detailed information on Summer 2015 examinations will be available until January. Additional analysis of data is taking place to identify the balance of curriculum and motivational approaches required to further narrow gaps	

Workforce



Indicator	Target	14/15 Actual	15/16 Qtr. 2 Actual	Comparative info.	RAG	Direction of Travel (Better/Worse/No change)	Strategic Director / Executive Member	Commentary
% Primary Schools with a current Ofsted Rating of "good" or better.	88%	83%	84%	82% National (31st March 2015)	Green	Better	Judith Ramsden/ Charlotte Haitham Taylor	End of Summer term data will be published by Ofsted in the autumn. The significant reduction in the number of school inspections in spring and summer 2015, which was beyond the control of the LA, slowed the rate of change
% Secondary Schools with a current Ofsted rating of "good" or better.	100%	89%	88%	73% National (31st March 2015)		Worse	Judith Ramsden/ Charlotte Haitham Taylor	End of Summer term data will be published by Ofsted in the autumn. The one secondary school with a "Requires Improvement" judgement is a free school which is relatively recently established. Inspection evidence suggests that school is improving steadily.
% Children who attend at Wokingham school who are at a school with an Ofsted rating of "good" or better.	90%	88%	87.2%	No comparative data		Worse	Judith Ramsden/ Charlotte Haitham Taylor	End of Summer term data will be published by Ofsted in the autumn. We anticipate a greater number of inspections in the Autumn term.

Workforce



Indicator	Target	14/15 Actual	15/16 Qtr. 2 Actual	Comparative info.	RAG	Direction of Travel (Better/Worse/No change)	Strategic Director / Executive Member	Commentary
% Pupils achieving a good level of development (GLD) at Early Years Foundation Stage in academic year 14-15. 57	Increase	Summer 2014 61%	Summer 2015 71%	Summer 2015 - National 66.3%	Green	Better	Judith Ramsden/ Charlotte Haitham Taylor	No information on Summer 2015 examinations will be available until later in the autumn. WBC data shows very strong improvement in this area however.
% Disadvantaged pupils achieving a good level of development at Early Years Foundation Stage in academic year 14-15	Increased attainment & reduced gap	Summer 2014 Other 62% Disadvant 35% Gap 27%	Summer 2015 50% Gap (21%)	Summer 2015 – National 51%	Green		Judith Ramsden/ Charlotte Haitham Taylor	No detailed information on Summer 2015 examinations will be available until November. Strong improvement in the overall GLD measure was accompanied by narrowed achievement gaps for disadvantaged pupils

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